

Project Analysis Report

Ross Residence

Modified: 2/2/2011
Revision: 4

Ross Residence

Ross, Bobby
456 Main St.
Carlsbad, CA 92008

Line Item Details can be hidden using a built-in parameter setting (if you don't care to analyze at the item level).
Line item details can be grouped dynamically by Category, Location, Phase, Zone, Manufacturer

Qty	Manufacturer - Model	UnitCost	UnitList	TotCost	TotList	Equip. Margin	Install Labor	Install Hours
Housewide Audio Video Systems								
6	CRESTRON CNX-B12W 12 Button 1 Gang Designer Keypad, With Temperature Sensor And Wav File Audio. White Faceplate	\$180.00	\$360.00	\$1,080.00	\$2,160.00	50.00%	\$337.50	4.50
2,100	MED CAT5E-350 Cat-5e 350mhz, Per Foot	\$12.00	\$25.50	\$168.00	\$357.00	52.94%	\$0.00	0.00
7	MED ROOM AUDIO PREWIRE Labor For Prewire Pull To Head End	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$738.29	8.75
350	MED SPK-16/2 16/2 Speaker Cable, Per Foot	\$5.00	\$10.00	\$70.00	\$140.00	50.00%	\$0.00	0.00
1,050	MED SPK-16/4 16/4 Speaker Cable, Per Foot	\$39.00	\$120.00	\$273.00	\$840.00	67.50%	\$0.00	0.00
4	SONANCE MARINER 82 WHITE Outdoor Speaker, White	\$375.00	\$750.00	\$1,500.00	\$3,000.00	50.00%	\$168.76	2.00
10	SONANCE S625TR 6.5 In Ceiling Speakers	\$210.00	\$500.00	\$2,100.00	\$5,000.00	58.00%	\$375.00	5.00
4	SONANCE SOUNDHENG III SND Soundhenge Rock Speaker, Sandstone	\$120.00	\$240.00	\$480.00	\$960.00	50.00%	\$168.76	2.00

Housewide Audio Video Systems Total: \$12,457.00 \$5,671.00 54.48% \$1,788.31 22.25

Voice Video & Data Systems

12	ARLINGTON LV1 1 Gang Mud Ring	\$1.50	\$3.00	\$18.00	\$36.00	50.00%	\$0.00	0.00
12	LEVITON 40831-W F Connector Insert, White	\$3.00	\$6.00	\$36.00	\$72.00	50.00%	\$0.00	0.00

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Qty	Manufacturer - Model	UnitCost	UnitList	TotCost	TotList	Equip. Margin	Install Labor	Install Hours
12	LEVITON 41106-W RJ11 Insert, White	\$2.50	\$5.00	\$30.00	\$60.00	50.00%	\$0.00	0.00
6	LEVITON 41642-W 2 Port Decora Insert, White	\$2.75	\$5.50	\$16.50	\$33.00	50.00%	\$0.00	0.00
6	LEVITON 41644-W 4 Port Decora Insert, White	\$2.75	\$5.50	\$16.50	\$33.00	50.00%	\$0.00	0.00
12	LEVITON 5G108-W RJ45 Insert, White	\$3.00	\$6.00	\$36.00	\$72.00	50.00%	\$0.00	0.00
12	LEVITON 80401-W Decora Cover Plate, 1 Gang, White	\$0.40	\$0.80	\$4.80	\$9.60	50.00%	\$0.00	0.00
24	LIBERTY WIRE CM-RG6Q-F F Connectors For RG6 Quad	\$0.55	\$1.10	\$13.20	\$26.40	50.00%	\$0.00	0.00
12	MED BUNDLED WIRE PULL-100 Labor For Prewire Pull To Head End	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,012.56	12.00
3,600	MED CAT5E-350 Cat-5e 350mhz, Per Foot	\$12.00	\$25.50	\$288.00	\$612.00	52.94%	\$0.00	0.00
6	MED MULTIMEDIA PLATE 4 Port Multimedia Wallplate (2 F + 2 Cat5)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00
6	MED PHONE/ DATA PLATE 2 Port Phone & Data Wallplate (2 Cat5)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00
6	MED PLATE TRIM-LARGE Labor For Trimout Of Small Wall Plate, Greater Than 2 Ports	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$112.50	1.50
6	MED PLATE TRIM-SMALL Labor For Trimout Of Small Wall Plate, 2 Ports Or Less	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$112.50	1.50
1,800	MED RG6 Rg-6 Cable, Per Foot	\$12.00	\$52.50	\$144.00	\$630.00	77.14%	\$0.00	0.00
Voice Video & Data Systems Total:				\$1,584.00	\$603.00	61.93%	\$1,237.56	15.00

Home Theater

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Project Summary

Equipment:	\$37,630.10
Misc Parts:	\$347.81
Labor:	\$7,491.49
Estimated Tax:	\$2,943.75
Misc. Costs:	\$500.00

Grand Total: \$48,913.15

Gross Profit Snapshot gives you a quick look at Equipment & Labor Profits

Gross Profit Snapshot

**Excludes Taxes and Misc. Costs

	Cost	Price	Profit
Parts Profit:	\$19,411.51	\$37,977.91	\$18,566.40
Labor Profit:	\$2,942.87	\$7,491.49	\$4,548.62
Total Profit:	\$22,354.38	\$45,469.40	\$23,115.02

Detail Cost Summary

Location	PARTS			LABOR			PROJECT				
	Cost	Price	Margin	Cost	Price	Margin	Misc. Part	Equip. Adj.	Cost	Price	Margin
Master Bedroom	\$773.50	\$1,815.00	57.38%	\$191.92	\$543.16	64.67%	\$20.28	\$0.00	\$965.42	\$2,378.44	59.41%
Family Room	\$13,418.01	\$24,213.10	44.58%	\$1,695.73	\$4,018.13	57.80%	\$187.69	\$0.00	\$15,113.74	\$28,418.92	46.82%
Bedroom 1	\$773.50	\$1,815.00	57.38%	\$191.92	\$543.16	64.67%	\$20.28	\$0.00	\$965.42	\$2,378.44	59.41%
Bedroom 2	\$773.50	\$1,815.00	57.38%	\$191.92	\$543.16	64.67%	\$20.28	\$0.00	\$965.42	\$2,378.44	59.41%
Dining Room	\$707.15	\$1,622.30	56.41%	\$145.03	\$412.52	64.84%	\$12.27	\$0.00	\$852.18	\$2,047.09	58.37%
Kitchen	\$773.50	\$1,815.00	57.38%	\$191.92	\$543.16	64.67%	\$20.28	\$0.00	\$965.42	\$2,378.44	59.41%
Back Yard	\$823.00	\$1,691.00	51.33%	\$96.89	\$258.14	62.47%	\$24.56	\$0.00	\$919.89	\$1,973.70	53.39%
BBQ	\$889.35	\$1,883.70	52.79%	\$143.78	\$388.78	63.02%	\$32.57	\$0.00	\$1,033.13	\$2,305.05	55.18%
Pool	\$480.00	\$960.00	50.00%	\$93.76	\$241.28	61.14%	\$9.60	\$0.00	\$573.76	\$1,210.88	52.62%
	\$19,411.51	\$37,630.10	48.41%	\$2,942.87	\$7,491.49	60.72%	\$347.81	\$0.00	\$22,354.38	\$45,469.40	50.84%

5 Choices for Detail Cost Summary:
 --By Category
 --By Location
 --By Phase
 --By Zone
 --None (doesn't include it in the report)

Gross Profit

LABOR COST

Zone	Install	Miscellaneous	Management	Design	Parts Cost	Total Cost	Total Sale	Gross Profit
Master Bedroom	\$137.50	\$10.17	\$13.77	\$30.48	\$773.50	\$965.42	\$2,378.44	\$1,413.02
Family Room	\$1,182.50	\$76.71	\$97.51	\$339.01	\$13,418.01	\$15,113.74	\$28,418.92	\$13,305.18
Bedroom 1	\$137.50	\$10.17	\$13.77	\$30.48	\$773.50	\$965.42	\$2,378.44	\$1,413.02
Bedroom 2	\$137.50	\$10.17	\$13.77	\$30.48	\$773.50	\$965.42	\$2,378.44	\$1,413.02
Dining Room	\$106.25	\$7.04	\$10.64	\$21.10	\$707.15	\$852.18	\$2,047.09	\$1,194.91
Kitchen	\$137.50	\$10.17	\$13.77	\$30.48	\$773.50	\$965.42	\$2,378.44	\$1,413.02
Back Yard	\$56.25	\$7.03	\$6.89	\$26.72	\$823.00	\$919.89	\$1,973.70	\$1,053.81
BBQ	\$87.50	\$10.16	\$10.02	\$36.10	\$889.35	\$1,033.13	\$2,305.05	\$1,271.92
Pool	\$50.00	\$6.24	\$7.52	\$30.00	\$480.00	\$573.76	\$1,210.88	\$637.12
	\$2,032.50	\$147.86	\$187.66	\$574.85	\$19,411.51	\$22,354.38	\$45,469.40	\$23,115.02

5 Choices for Gross Profit:
 --By Category
 --By Location
 --By Phase
 --By Zone
 --None (doesn't include it in the report)

Project Hours

Location	HOURS				
	Base	Miscellaneous	Management	Design	Total
Master Bedroom	5.50	0.41	0.55	0.41	6.86
Family Room	35.30	3.07	3.90	4.52	46.78
Bedroom 1	5.50	0.41	0.55	0.41	6.86
Bedroom 2	5.50	0.41	0.55	0.41	6.86
Dining Room	4.25	0.28	0.43	0.28	5.24
Kitchen	5.50	0.41	0.55	0.41	6.86
Back Yard	2.25	0.28	0.28	0.36	3.16
BBQ	3.50	0.41	0.40	0.48	4.79
Pool	2.00	0.25	0.30	0.40	2.95
Total	69.30	5.90	7.50	7.66	90.36

5 Choices for Project Hours:
--By Category
--By Location
--By Phase
--By Zone
--None (doesn't include it in the report)