

Project Analysis Report

Ross Residence

Modified: 2/2/2011
Revision: 4

Ross Residence

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Line Item Details can be hidden using a built-in parameter setting (if you don't care to analyze at the item level).
Line item details can be grouped dynamically by Category, Location, Phase, Zone, Manufacturer

Qty	Manufacturer - Model	UnitCost	UnitList	TotCost	TotList	Equip. Margin	Install Labor	Install Hours
First Floor: Master Bedroom								
2	ARLINGTON LV1 1 Gang Mud Ring	\$1.50	\$3.00	\$3.00	\$6.00	50.00%	\$0.00	0.00
1	CRESTRON CNX-B12W 12 Button 1 Gang Designer Keypad, With Temperature Sensor And Wav File Audio. White Faceplate	\$180.00	\$360.00	\$180.00	\$360.00	50.00%	\$56.25	0.75
2	LEVITON 40831-W F Connector Insert, White	\$3.00	\$6.00	\$6.00	\$12.00	50.00%	\$0.00	0.00
2	LEVITON 41106-W RJ11 Insert, White	\$2.50	\$5.00	\$5.00	\$10.00	50.00%	\$0.00	0.00
1	LEVITON 41642-W 2 Port Decora Insert, White	\$2.75	\$5.50	\$2.75	\$5.50	50.00%	\$0.00	0.00
1	LEVITON 41644-W 4 Port Decora Insert, White	\$2.75	\$5.50	\$2.75	\$5.50	50.00%	\$0.00	0.00
2	LEVITON 5G108-W RJ45 Insert, White	\$3.00	\$6.00	\$6.00	\$12.00	50.00%	\$0.00	0.00
2	LEVITON 80401-W Decora Cover Plate, 1 Gang, White	\$0.40	\$0.80	\$0.80	\$1.60	50.00%	\$0.00	0.00
4	LIBERTY WIRE CM-RG6Q-F F Connectors For RG6 Quad	\$0.55	\$1.10	\$2.20	\$4.40	50.00%	\$0.00	0.00
2	MED BUNDLED WIRE PULL-100 Labor For Prewire Pull To Head End	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$168.76	2.00
900	MED CAT5E-350 Cat-5e 350mhz, Per Foot	\$12.00	\$25.50	\$72.00	\$153.00	52.94%	\$0.00	0.00
1	MED MULTIMEDIA PLATE 4 Port Multimedia Wallplate (2 F + 2 Cat5)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00

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Qty	Manufacturer - Model	UnitCost	UnitList	TotCost	TotList	Equip. Margin	Install Labor	Install Hours
1	MED PHONE/ DATA PLATE 2 Port Phone & Data Wallplate (2 Cat5)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00
1	MED PLATE TRIM-LARGE Labor For Trimout Of Small Wall Plate, Greater Than 2 Ports	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$18.75	0.25
1	MED PLATE TRIM-SMALL Labor For Trimout Of Small Wall Plate, 2 Ports Or Less	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$18.75	0.25
300	MED RG6 Rg-6 Cable, Per Foot	\$12.00	\$52.50	\$24.00	\$105.00	77.14%	\$0.00	0.00
1	MED ROOM AUDIO PREWIRE Labor For Prewire Pull To Head End	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$105.47	1.25
50	MED SPK-16/2 16/2 Speaker Cable, Per Foot	\$5.00	\$10.00	\$10.00	\$20.00	50.00%	\$0.00	0.00
150	MED SPK-16/4 16/4 Speaker Cable, Per Foot	\$39.00	\$120.00	\$39.00	\$120.00	67.50%	\$0.00	0.00
2	SONANCE S625TR 6.5 In Ceiling Speakers	\$210.00	\$500.00	\$420.00	\$1,000.00	58.00%	\$75.00	1.00

First Floor: Master Bedroom Total: \$1,815.00 \$773.50 57.38% \$442.98 5.50

First Floor: Family Room

2	ARLINGTON LV1 1 Gang Mud Ring	\$1.50	\$3.00	\$3.00	\$6.00	50.00%	\$0.00	0.00
1	BELKIN AP-10300-10 3 Outlet Power Conditioner	\$70.00	\$200.00	\$70.00	\$200.00	65.00%	\$42.19	0.50
1	CRESTRON CNX-B12W 12 Button 1 Gang Designer Keypad, With Temperature Sensor And Wav File Audio. White Faceplate	\$180.00	\$360.00	\$180.00	\$360.00	50.00%	\$56.25	0.75
1	FUJITSU P50XTA51US 50 HDTV Plasma Display	\$4,690.00	\$6,499.00	\$4,690.00	\$6,499.00	27.84%	\$168.75	2.00
1	INTEGRA CDC-3.4 6 Disc CD Changer	\$180.00	\$300.00	\$180.00	\$300.00	40.00%	\$42.19	0.50

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Project Summary

Equipment:	\$37,630.10
Misc Parts:	\$347.81
Rough-In Labor:	\$2,020.85
Trim Labor:	\$1,200.00
Finish Labor:	\$1,970.22
Programming Labor:	\$720.00
Management Labor:	\$622.40
Design Labor:	\$958.02
Estimated Tax:	\$2,943.75
Misc. Costs:	\$500.00
Grand Total:	\$48,913.15

Gross Profit Snapshot gives you a quick look at Equipment & Labor Profits

Gross Profit Snapshot

**Excludes Taxes and Misc. Costs

	Cost	Price	Profit
Parts Profit:	\$19,411.51	\$37,977.91	\$18,566.40
Labor Profit:	\$2,942.87	\$7,491.49	\$4,548.62
Total Profit:	\$22,354.38	\$45,469.40	\$23,115.02

Detail Cost Summary

Location	PARTS			LABOR			PROJECT				
	Cost	Price	Margin	Cost	Price	Margin	Misc. Part	Equip. Adj.	Cost	Price	Margin
Master Bedroom	\$773.50	\$1,815.00	57.38%	\$191.92	\$543.16	64.67%	\$20.28	\$0.00	\$965.42	\$2,378.44	59.41%
Family Room	\$13,418.01	\$24,213.10	44.58%	\$1,695.73	\$4,018.13	57.80%	\$187.69	\$0.00	\$15,113.74	\$28,418.92	46.82%
Bedroom 1	\$773.50	\$1,815.00	57.38%	\$191.92	\$543.16	64.67%	\$20.28	\$0.00	\$965.42	\$2,378.44	59.41%
Bedroom 2	\$773.50	\$1,815.00	57.38%	\$191.92	\$543.16	64.67%	\$20.28	\$0.00	\$965.42	\$2,378.44	59.41%
Dining Room	\$707.15	\$1,622.30	56.41%	\$145.03	\$412.52	64.84%	\$12.27	\$0.00	\$852.18	\$2,047.09	58.37%
Kitchen	\$773.50	\$1,815.00	57.38%	\$191.92	\$543.16	64.67%	\$20.28	\$0.00	\$965.42	\$2,378.44	59.41%
Back Yard	\$823.00	\$1,691.00	51.33%	\$96.89	\$258.14	62.47%	\$24.56	\$0.00	\$919.89	\$1,973.70	53.39%
BBQ	\$889.35	\$1,883.70	52.79%	\$143.78	\$388.78	63.02%	\$32.57	\$0.00	\$1,033.13	\$2,305.05	55.18%
Pool	\$480.00	\$960.00	50.00%	\$93.76	\$241.28	61.14%	\$9.60	\$0.00	\$573.76	\$1,210.88	52.62%
	\$19,411.51	\$37,630.10	48.41%	\$2,942.87	\$7,491.49	60.72%	\$347.81	\$0.00	\$22,354.38	\$45,469.40	50.84%

5 Choices for Detail Cost Summary:
 --By Category
 --By Location
 --By Phase
 --By Zone
 --None (doesn't include it in the report)

Gross Profit

LABOR COST

Location	Install	Miscellaneous	Management	Design	Parts Cost	Total Cost	Total Sale	Gross Profit
Master Bedroom	\$137.50	\$10.17	\$13.77	\$30.48	\$773.50	\$965.42	\$2,378.44	\$1,413.02
Family Room	\$1,182.50	\$76.71	\$97.51	\$339.01	\$13,418.01	\$15,113.74	\$28,418.92	\$13,305.18
Bedroom 1	\$137.50	\$10.17	\$13.77	\$30.48	\$773.50	\$965.42	\$2,378.44	\$1,413.02
Bedroom 2	\$137.50	\$10.17	\$13.77	\$30.48	\$773.50	\$965.42	\$2,378.44	\$1,413.02
Dining Room	\$106.25	\$7.04	\$10.64	\$21.10	\$707.15	\$852.18	\$2,047.09	\$1,194.91
Kitchen	\$137.50	\$10.17	\$13.77	\$30.48	\$773.50	\$965.42	\$2,378.44	\$1,413.02
Back Yard	\$56.25	\$7.03	\$6.89	\$26.72	\$823.00	\$919.89	\$1,973.70	\$1,053.81
BBQ	\$87.50	\$10.16	\$10.02	\$36.10	\$889.35	\$1,033.13	\$2,305.05	\$1,271.92
Pool	\$50.00	\$6.24	\$7.52	\$30.00	\$480.00	\$573.76	\$1,210.88	\$637.12
	\$2,032.50	\$147.86	\$187.66	\$574.85	\$19,411.51	\$22,354.38	\$45,469.40	\$23,115.02

5 Choices for Gross Profit:
 --By Category
 --By Location
 --By Phase
 --By Zone
 --None (doesn't include it in the report)

Project Hours

Phase	HOURS				Total
	Base	Miscellaneous	Management	Design	
Rough-In	23.95	2.99	2.40	2.99	32.33
Trim	16.00	0.00	1.60	0.00	17.60
Finish	23.35	2.91	3.50	4.67	34.43
Programming	6.00	0.00	0.00	0.00	6.00
Total	69.30	5.90	7.50	7.66	90.36

5 Choices for Project Hours:
--By Category
--By Location
--By Phase
--By Zone
--None (doesn't include it in the report)